

Item No. 14	Classification: Open	Date: 13 December 2010	Meeting Name: Dulwich Community Council
Report title:		Community Councils Highways and Lighting Capital Investment 2010-11	
Ward(s) or groups affected:		Those in the Dulwich Community Council Area	
From:		Gill Davies, Strategic Director Environment and Housing	

RECOMMENDATIONS

1. To select the works to be funded from the proposed schemes in the Dulwich community council area as set out in appendix 2.
2. To note budget breakdown including underspend by ward from last year 2009-10 as set out in appendix 2.

BACKGROUND INFORMATION

3. The declining quality of public highway coupled with extreme weather events has led to further deterioration – with some non principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the reactive maintenance programme.
4. As part of the approved Highways capital investment programme for 2010 -2011 a significant proportion has been devolved to each community council area
5. Each Community Council will receive £100,000 for highways surface improvements and £75,000 for Lighting improvements of their choice
6. At the last Dulwich Community Council on 16 September 2010, Members agreed that a revised list of the lighting and highways schemes should be presented to the next meeting on 10 November 2010 giving particular regard to the roads suggested by local ward councillors in order of priority and breakdown of costing for each scheme.
7. Dulwich Community Council also requested a budget breakdown including underspend by ward from last year's highways and lighting capital investment which is attached to this report.
8. There is an current underspend of £66,666.66 across the Dulwich Community Council area and this can be brought forward into the project schemes for 2010 – 2011.

KEY ISSUES FOR CONSIDERATION

Engineers Selections

5. As an aid to the selection process relevant engineers have provided a range of required works and indicative costs for their implementation.
6. In addition to the resurfacing selections provided it has been agreed and authorised that it could appropriate to spend the surfacing money on minor patching and pothole repairs should a Community Council wish to do so.

Community Council Selections

7. This money can be spent on any asset renewal or replacement project selected by the Community Council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works.

Delivery

8. Once the Community Council has made their selections by the method of their choice the Asset Management BU will design and deliver the works as soon as possible.

Community Impact Statement

9. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 29/03/2010	160 Tooley Street PO Box 64529 2nd Floor, Hub 4 Southwark Council London SE1P 5LX	Alexa Coates, Principal Constitutional Officer 020 7525 7385

APPENDICES

No.	Title
Appendix 1	Dulwich Candidate Schemes
Appendix 2	Budget breakdown of Lighting and Highways Projects, 2009 - 2010

AUDIT TRAIL

Lead Officer	Gill Davies, Director Environment and Housing	
Report Author	Des Waters, Head of Public Realm	
Version	Final	
Dated	2 December 2010	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Date final report sent to Constitutional Support Services	2 December 2010	